

Appendix 6 – Breakdown of Fees & Costs

Provisional Annual Budget for Scheme

Expenditure			Income		
Consultation	£100	This was done using the existing electronic consultation software	Consent Fees	£10,000	£450 x 20 Annual Consents £100 x 10 Monthly Consents
Statutory Advertisements	£800	Advert in paper. Signs on each effected street where practicable			
Administration	£1,200	£40 x 30 consents			
Enforcement*	£6,900	200 hours enforcement			
Materials	£1,000				
Total	£10,000		Total	£10,000	

* This enforcement will be carried out using existing staff and the enforcement expenditure detailed above is to cover the overtime cost for staff time. See paragraph 3.1 in main report.

Note: These estimates have been based on 20 annual consents and 10 monthly consents per year.

Proposed Fee Structure

Annual Consent	£450 per badge
Monthly Consent	£100 per badge
Replacement Badge	£25 per badge

The consent fees are not subject to VAT

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